



City of Manassas, Virginia
City Council Meeting

AGENDA

City Council Budget Work Session
Manassas Community Center
8750 Sudley Road
Manassas, VA 20110
Friday, March 6, 2026

Breakfast - 8 a.m.

Call to Order - 8:30 a.m.

Roll Call

1. Discussion Items

8:30 - 8:45 am Website Overview

8:45 - 9:30 am Personnel

- Salary Increases
- Health Insurance
- New Positions

9:30 - 10:00 am Social Services

10:00 - 11:00 am Fire and Rescue

- Budget Increases
- Eliminating Levy/Adding to General Rate

11:00 - noon Capital Improvement Program

12:30 - 1:00 pm Unfunded Requests

1:00 - 2:00 pm General Fund Five Year Forecast

2:00 - 3:00 pm Personal Property Tax Rates

- *Data Centers*
- *Vehicles*

3:00 - 3:30 pm Enhancements

3:30 - 4:00 pm Utility Rates

4:00 - 4:30 pm Advertised Tax Rate

- *Various Tax Rate Scenarios*

4:30 - 5:00 pm Review of Budget Calendar

- *Budget Work Session Needs*
- *FY 2028 Pre-Planning*

1.1 FY 2027 Budget Workshop Presentation
[FY 2027 Budget Workshop Presentation](#)

Adjournment